

NICE COTE D'AZUR AIRPORT : MONTHLY STATISTICS REPORT (Commercial Traffic)



From Date: 1 déc. 16 - To Date: 31 déc. 16 - Information : Commercial Passengers - Movements - Cargo

DECEMBER 2016

		<u>Commercial Passengers</u>	<u>% var.</u>	<u>Movements</u>	<u>% var.</u>	<u>Cargo</u>	<u>% var.</u>
ARRIVAL		374 367	5,5 %	4 519	1,0 %	556 889	10,1 %
DEPARTURE		374 658	7,4 %	4 518	0,9 %	710 849	-5,9 %
DOMESTIC		352 801	5,1 %	4 617	-2,2 %	474 165	10,0 %
INTERNATIONAL		396 224	7,7 %	4 420	4,5 %	793 573	-4,4 %
FRANCE		352 801	5,1 %	4 617	-2,2 %	474 165	10,0 %
EUROPE		349 338	8,3 %	4 041	4,1 %	125 892	13,7 %
	<i>of which European Union</i>	276 530	9,8 %	3 118	5,1 %	43 089	-35,7 %
	<i>of which Non-European Union</i>	72 808	3,1 %	923	1,0 %	82 803	89,2 %
	<i>of which Schengen</i>	249 912	11,3 %	2 940	6,4 %	79 871	-17,3 %
	<i>of which Non-Schengen</i>	99 426	1,5 %	1 101	-1,5 %	46 021	223,8 %
AFRICA		26 151	18,0 %	261	19,2 %	3 232	-32,0 %
ASIA / PACIFIC		23	187,5 %	6	200,0 %	0	N.A.
CENTRAL & SOUTH AMERICA		24	200,0 %	6	200,0 %	0	N.A.
MIDDLE EAST		20 662	15,0 %	96	12,9 %	664 449	6,4 %
NORTH AMERICA		26	-99,5 %	10	-76,2 %	0	-100,0 %
TOTAL		749 025	6,5 %	9 037	1,0 %	1 267 738	0,5 %

YEAR-TO-DATE (31/12/2016)

		<u>Commercial Passengers</u>	<u>% var.</u>	<u>Movements</u>	<u>% var.</u>	<u>Cargo</u>	<u>% var.</u>
ARRIVAL		6 202 894	3,4 %	82 170	4,2 %	5 783 483	4,8 %
DEPARTURE		6 224 533	3,4 %	82 166	4,2 %	8 424 792	-4,6 %
DOMESTIC		4 494 905	3,2 %	79 070	3,9 %	4 209 365	-14,4 %
INTERNATIONAL		7 932 522	3,6 %	85 266	4,4 %	9 998 910	6,0 %
FRANCE		4 494 905	3,2 %	79 075	3,9 %	4 209 365	-14,4 %
EUROPE		7 198 160	3,4 %	79 342	4,2 %	1 742 202	4,6 %
	<i>of which European Union</i>	5 755 427	4,2 %	62 437	5,3 %	742 005	-2,0 %
	<i>of which Non-European Union</i>	1 442 733	0,4 %	16 905	0,4 %	1 000 197	10,2 %
	<i>of which Schengen</i>	4 827 005	5,1 %	54 316	5,7 %	1 364 738	5,5 %
	<i>of which Non-Schengen</i>	2 371 155	0,2 %	25 026	1,2 %	377 464	1,5 %
AFRICA		335 613	12,2 %	3 358	14,8 %	55 302	-52,4 %
ASIA / PACIFIC		365	-14,5 %	75	-8,5 %	0	N.A.
CENTRAL & SOUTH AMERICA		116	36,5 %	29	38,1 %	0	N.A.
MIDDLE EAST		256 352	-0,3 %	1 471	-9,0 %	7 232 173	4,1 %
NORTH AMERICA		141 916	-1,3 %	986	10,7 %	969 233	38,5 %
TOTAL		12 427 427	3,4 %	164 336	4,2 %	14 208 275	-1,0 %

PASSENGER TRAFFIC IN BRIEF

DECEMBER 2016: +6.5%

An excellent December which has benefited all regions, particularly due to the improvement of the **load factor** for scheduled commercial flights which is up 5 points compared to 2015 (78%).

In France (+5.1% pax and +0.0% seats), Parisian stopovers rose by +10,100 pax, followed by Lille with +1,900 pax. Whilst Bordeaux, Nantes and Toulouse grew by more than 1,000 pax each.

In Europe (+8.3% pax and +0.7% seats) growth was highest, with the UK in the lead (+6.5% pax) followed by Finland (extended summer service into winter 2016/2017), Spain (+16.9% pax), Portugal (+38.2% pax) and Germany (+7.7% pax).

In Africa (+18.0% pax and +18.6% seats), Tunisia was driving growth with +27.6% pax, followed by Algeria (+16.2% pax) and Morocco (+2.4% pax).

In the Middle East (+15.0% pax and +12.2% seats), there was significant growth for both the UAE (+8.4% pax) and Israel (+171.7% pax).

North America, stop of the New York service which will resume on 6 April 2017.

YEAR-TO-DATE 31 DECEMBER 2016: +3.4%

In 2016, a turnover of 12 million passengers was achieved 16 days in advance compared to 2015.

This year was marked by a good first quarter, with a capacity increase of +5.1%, a growth of +5.4% pax at the end of March and a day of additional traffic in February as a result of the leap year.

The second quarter continued with the same increase in seats and benefited from hosting 4 Euro 2016 matches in Nice in June, finishing at +4.9% pax.

From July to October, traffic suffered the effects of BREXIT, the attack of 14th July and 24,100 passengers lost during the strikes (compared to 5,000 lost in 2015). Despite a sustained supply of seats at +5.2%, growth has increased to +1.0% pax.

The start of the 2016/2017 winter season with 10 new lines, dynamic congress activity compared to the slow growth of 2015 following the attacks on Paris, has driven growth to +5.6% pax in the last two months.

In France (+3.2% pax and +2.3% seats), stopovers recording the most significant growth were: the airports in Paris (+1.9% pax), Lille (+16.1% pax), Strasbourg (+31.8% pax), Nantes (+12.7% pax) and Rennes (+50.1% pax).

In Europe (+3.4% pax and +5.5% seats), the three areas with the strongest growth were found in the south: Italy (+10.5% pax), Portugal (+25.7% pax) and Spain (+8.2% pax). Then in the north with Norway (+14.4% pax) and Denmark (+10.3% pax). The east of Europe with Poland and Hungary, now with a regular year-round service, brought +53,200 passengers to the region.

In Africa (+12.2% pax and +16.9% seats), the three countries with a regular service showing growth were: Tunisia (+18.4% pax), Algeria (+11.6% pax) and Morocco (+1.1% pax).

In the Middle East (-0.3% pax and -0.1% seats), the dynamism on Lebanon (+42.1% pax) and the UAE (+1.9% pax) did not compensate for the withdrawal of an operator in the summer season for Israel (-19.7% pax), which has penalised the overall performance of the region.

In North America (-1.3% pax and +8.8% seats), the service in the first quarter has allowed the United States to grow (+0.4% pax), whilst Canada was a late starter and fell down the rankings (-4.3% pax).

The **load factor** for scheduled commercial flights lost 1 point compared to 2015: 78%.

Contact

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